SERVICES PROVIDED

EMPLOYMENT EDUCATION AND COGNITIVE DEVELOPMENT

INCOME AND ASSET BUILDING

HOUSING

HEALTH AND SOCIAL BEHAVIOR DEVELOPMENT

CIVIC ENGAGEMENT AND COMMUNITY INITIATIVE

SENIOR SERVICES

2,972 CHILDREN

received early childhood services

9,167 HOUSEHOLDS

received food boxes

617,076 MEALS

provided to senior & homebound individuals

2,347 YOUTH

enhanced their academic careers

271,433 HOURS

donated to programs

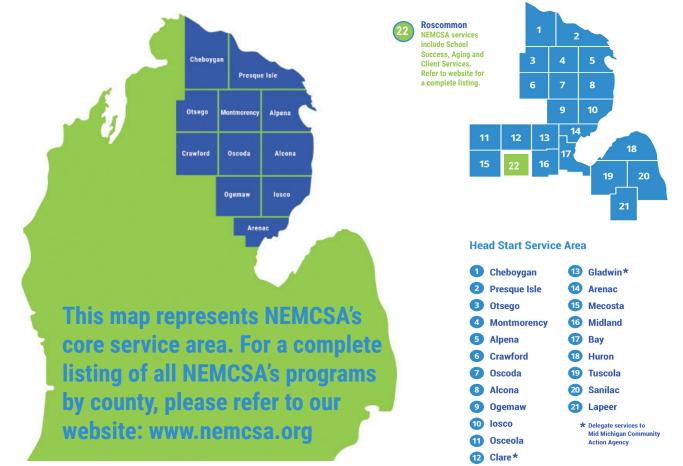
\$459,848 EMERGENCY

payments distributed

19,534 SENIORS

maintained independent living

COUNTIES SERVED







Northeast Michigan
Community Service Agency

2375 Gordon Road Alpena, MI 49707 Phone: 989-358-4600 Toll Free: 866-484-7077 Fax: 989-354-5909 www.nemcsa.org This publication is funded in part by the State of Michigan

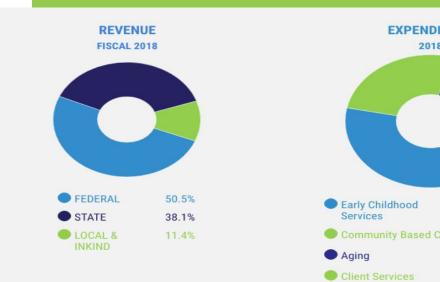
NEMCSA

AN AGENT OF EMPOWERMENT AND CHANGE FOR 50 YEARS

1968-2018



REVENUES & EXPENDITURES



EXPENDITURES BY DIVISION

1 EARLY CHILDHOOD	\$27,553,210	50.20 %
2 COMMUNITY BASED CARE	\$13,444,912	24.50%
3 CLIENT SERVICES	\$ 4,247,416	7.74%
4 AGING	\$ 5,029,945	9.16%
5 YOUTH SERVICES	\$ 1,498,916	2.73%
6 VOLUNTEER PROGRAMS	\$ 749,110	1.36%
7 COMMUNITY DEVELOPMENT	\$ 258,294	0.47%
8 MANAGEMENT & GENERAL	\$ 2,109,815	3.84%

TOTAL \$54.891.618 100.00%

EXPENDITURE Community Based Care 25.6% 9.5% 8.7% 3.1% 1.6% Management & General 3.9%

REVENUE BY SOURCE

1 FEDERAL SHARE	\$27,545,124	50.18%
2 STATE SHARE	\$22,892,701	41.71%
3 LOCAL/INKIND SHARE	\$ 4,453,793	8.11%

ALL SOURCES \$54,891,618 100.00%

NEMCSA COMMUNITY ACTION HISTORY

Head Start mom so impacted by preschool program, now enrolled in college to become a teacher!

Christy was not excited when she was asked to volunteer in her son's classroom. She didn't feel she was good with kids. Yet, over time, she started to LOVE being in the classroom. "I learned a lot, saw a lot, and my son was succeeding!"

The NEMCSA Head Start teacher noticed the impact Christy was having in the classroom, and mentioned to her that she was there as much as the teacher. This statement ignited a spark!

Christy is currently enrolled in a Bachelor's program studying elementary education, hoping to impact children (and their parents') lives as much as the Head Start program impacted hers!

& IMPACT

The Economic Opportunity Act of 1964 established Community Action and ultimately launched President Johnson's administrative agenda to combat poverty. The efforts of his administration and the "War on Poverty" set

the tone for much of todays' social programs, including Community Action Agencies, such as NEMCSA.

Throughout its 50 year history, Northeast Michigan Community Service Agency has made remarkable progress providing much needed programs and services helping to empower people to become self-sufficient.

I am proud of our agency's history and its many accomplishments in making an impact on the lives of those in our community. We look forward to continuing that important work in the years to ~Lisa Bolen. Executive Director/CEO



BOARD MEMBERS

Lyn Behnke - Iosco Earl Corpe - Crawford Chuck Corwin - Roscommon Nick Florian - Otsego Lee Gapczynski - Presque Isle Jean Garratt - Presque Isle Dan Gauthier - Alcona Kenneth Glasser, Treasurer - Otsego Aubrev Haskill - Montmorency Pete Hennard, President - Ogemaw Patrick Kelly - Oscoda Rebecca Kwilinski - Alcona Stephan Lang - Presque Isle Jennifer Lopez-Suess - Sanila Leo Marciniak - Alcona Mark McKulsky - losco Nick Modrzynski - Alpena John Morrison - Cheboygan Sharon Priebe - Crawford Corleen Proulx - Montmorency Shiree Robidou - Lapeer Patricia Rondeau, V. President - Alpena Lisa Salgat - Arenac Richard Sangster - Cheboygan Tina Schumacher - Arenac Kathleen Vichunas - Alcona Dave Wagner - Montmorency Gerald Wall - Roscommon Rose Walsh - Ogemaw Carol Wenzel - Alcona

She was seen walking the streets, homeless, with aching feet.

Summer never expected to become homeless. However, soon after reloacting to a new town she fell on some extreme hard times resulting in a separation rom her husband. She and her two kids eventually ended up homeless. After meeting with a NEMCSA caseworker, she was provided with the tools and esources to eventually provide her and her children with housing. She even became employed! Through this tumultuous time, remaining positive and rateful for the assistance provided a great example for her kids. Now, she is still working, and her children are on the honor roll, loving school, and having a st participating in extracurricular activities.













1996







1972 1973 1974 1975 1976 1977 1978 1979 1980 1997 1998 1999 2000 2001 2002 2003 2004 2005

self-sufficiency

1968 - NEMCSA created to empower people towards

1973 - Region 9 Area Agency on Aging created

1973

1976 - Head Start programs expanded to 21 county area

1976

1980 - Ethanol fuel produced from corn at the Alpena plant heating homes

1980

1981 - Low Income **Energy Assistance** Program (LIHEAP)

established

1981

1984 - 5 counties received housing grants

1984

1988 - Head Start state funded programs added

1996 - The first house moved after funding approved for the **Wurtsmith Housing Project**

1997 - NEMCSA became an Early Head Start grantee

1997

2009 - American Recovery and reinvestment Act (ARRA) allowed many program expansions

2014 - School Success Partnership Program expanded and secured state funding for future growth

2018 - NEMCSA celebrates 50 years of program impact to communities in Michigan

2018