

Method of Service Provision

15.80%

80.32%

3.88%

100.00%

Services	Direct Services	Contracted Services	Purchased Services	Grand Total
Access Services	\$ 531,483	\$ -	\$ 5,000	\$ 536,483
Care Management	\$ 503,048	\$ -	\$ -	\$ 503,048
Care Transition Coordination & Support	\$ 5,556	\$ -	\$ -	\$ 5,556
Information & Assistance	\$ 5,556	\$ -	\$ -	\$ 5,556
Transportation	\$ 17,323	\$ -	\$ 5,000	\$ 22,323
In-Home Services	\$ -	\$ 1,478,822	\$ 22,546	\$ 1,501,368
Homemaker	\$ -	\$ 1,177,135	\$ -	\$ 1,177,135
Medication Management	\$ -	\$ -	\$ 22,546	\$ 22,546
Personal Care	\$ -	\$ 301,687	\$ -	\$ 301,687
Community Services	\$ 241,735	\$ 59,518	\$ -	\$ 301,253
Elder Abuse Prevention	\$ 500	\$ 6,333	\$ -	\$ 6,833
Health Promotion: Evidence-Based	\$ 10,275	\$ 24,000	\$ -	\$ 34,275
Legal Assistance	\$ -	\$ 29,185	\$ -	\$ 29,185
Ombudsman	\$ 230,960	\$ -	\$ -	\$ 230,960
Nutrition Services	\$ -	\$ 2,393,891	\$ -	\$ 2,393,891
Carry-Out Meals	\$ -	\$ 163,889	\$ -	\$ 163,889
Congregate Meals	\$ -	\$ 801,662	\$ -	\$ 801,662
Home-Delivered Meals	\$ -	\$ 1,428,340	\$ -	\$ 1,428,340
Caregivers of Older Adults Services	\$ 43,309	\$ 197,715	\$ 167,569	\$ 408,593
Adult Day Services	\$ -	\$ 61,048	\$ -	\$ 61,048
Caregiver Case Management	\$ 11,112	\$ -	\$ -	\$ 11,112
Caregiver Education (use for Caregiver Outreach)	\$ 24,974	\$ 10,000	\$ -	\$ 34,974
Caregiver Supplemental - Assistive Devices & Technologies	\$ -	\$ -	\$ 22,223	\$ 22,223
Caregiver Support Groups	\$ 5,000	\$ 11,667	\$ -	\$ 16,667
Caregiver Training	\$ 2,223	\$ 20,000	\$ -	\$ 22,223
Respite Care – In-Home Respite	\$ -	\$ 95,000	\$ 145,346	\$ 240,346
Older Relative (Kinship) Caregiver Services	\$ -	\$ 21,004	\$ -	\$ 21,004
Kinship Caregiver Supplemental - Other	\$ -	\$ 21,004	\$ -	\$ 21,004
Other Services	\$ -	\$ -	\$ 5,556	\$ 5,556
Unmet Needs	\$ -	\$ -	\$ 5,556	\$ 5,556
Grand Total	\$ 816,527	\$ 4,150,950	\$ 200,671	\$ 5,168,148